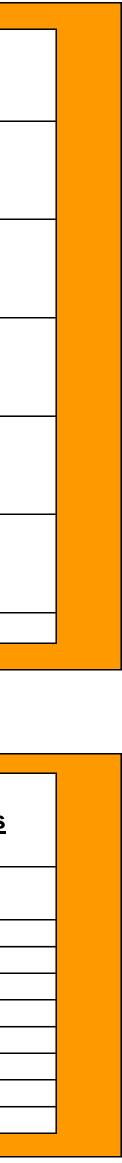
ROYSTON AREA COMMITTEE BUDGET 2010/11

SUMMARY/ TOTALS	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> Budget			
REVENUE VISIONING	£2,724	£2,724	£0	£2,724	£0			
CAPITAL VISIONING	£62,700	£62,700	£3,500	£59,200	£0			
<u>MEMORANDUM OF</u> UNDERSTANDING	£7,883	£7,883	£7,883	£0	£0			
SMALL AREA GRANTS	£4,423	£1,493	£1,050	£443	£2,930			
DISCRETIONARY	£43,876	£34,404	£25,056	£9,348	£9,472			
	Total £121,606	£109,204	£37,489	£71,715	£12,402			

<u>1193</u>

<u>Revenue Visioning</u>	<u>Funding</u>	<u>Year</u> Allocated	<u>Codes</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Amount</u>	<u>Comments</u>
Preallocated Funds Brought Forward from										
09/10	£2,724	2009/2010	11930006984	Environmental Projects	£1,504	31.03.04	£0	£1,504		
		2009/2010	14550084836	Environmental Projects	£1,220	03.07.09	£0	£1,220		
Total	£2,724				£2,724		£0	£2,724	£0	



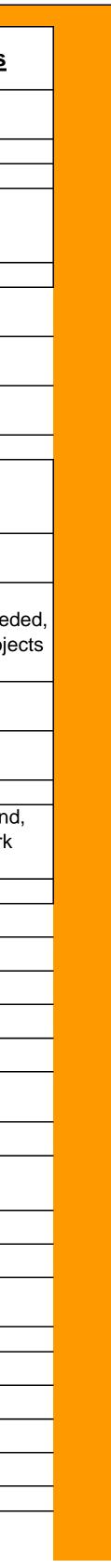
Capital Visioning	<u>Funding</u>	<u>Year</u> Allocated	<u>Codes</u>	<u>Project</u>	Allocated Dat	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Amount</u>	<u>Comments</u>
				Various Highway Works - NHHP					
5410 Capital Visioning	£62,700		5410000836	JMP	£7,400 23.08.	06 £0	£7,400		
			54100000836	Angel Pavement Project	£25,000 25.11.)9 £3,500	£21,500		
				NHHP JMP - Barley & Barkway					
			5410000836	village Traffic Management	£15,300 17.06.)9 £0	£15,300		
				Hertfordshire Constabulary -					
			5410000836	ANPR Cameras	£15,000 17.03.	10 £0	£15,000		
	£62,700				£62,700	£3,500	£59,200	£0	

<u>MEMORANDUM OF</u> UNDERSTANDING	<u>Funding</u>	<u>Code</u>	<u>Project</u>	Allocated	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Amount</u>	<u>Comments</u>
Base Budget 2010/11	£7,883	11932016984	Royston Town Twinning	£242	20.04.09	£242	£0		
		11932026984	Royston Cave	£1,010	26.11.08	£1,010	£0		
3 year agreements until 31st March 2012		11932036981	Royston Volunteer Bureau	£3,687	20.04.09	£3,687	£0		
		11932046981	Royston Community Transport	£2,944	26.11.08	£2,944	£0		
Total	£7,883			£7,883	8	£7,883	£0	£0	

DEVELOPMENT BUDGETS									
SMALL AREA GRANTS	<u>Funding</u>	<u>Code</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Amount</u>	<u>Comments</u>
Preallocated Funds Brought Forward from									
09/10	£493	11930006984	Environmental Projects	£250	03.07.09	£0	£250		
		11930006984	Environmental Projects	£93	03.07.09	£0	£93		
									Agreed for 3 years
		11930006984	Village of the year	£50	21.01.09	£50	£0		including 2010/11
			Homestart Royston & Cambridge,						
		11930006984	train for volunteers	£100	30.09.09	£0	£100		
					10.00.10	04.000			
Base Budget 2010/11	£3,930	11930000239	Royston Arts Festival	£1,000	16.06.10	£1,000	£0		
Total	£4,423			£1,493		£1,050	£443	£2,930	



DISCRETIONARY BUDGETS	<u>Funding</u>	Code	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> <u>Amount</u>	<u>Comments</u>
Preallocated Funds Brought forward from	0.17.000	440000007		00.000	~ ~ ~ ~ ~ ~ ~		00		
09/10	£17,386		Youth Projects		02.04.08	£3,930	£0		
			Environmental Projects Town Trail leaflets		03.07.09 24.06.09	£0 £0	£1,000 £342		
				~~~~		~~	2012		
			Royston Town Council - Support						
			for Museum Wardens Salary		20.1.10	£1,250	£0		
		11930000298	Royston May Fayre Royston Town Council - Hanging	£450	20.1.10	£450	£0		
		11930000413		£4,000	20.1.10	£0	£4,000		
			Youth Shelter - Priory Memorial						
		11930000387		£1,869	20.1.10	£833	£1,036		
		11930000551	Town Council - Easter Drop in	\$76	04.03.10	£76	£0		
			Royston Kite Festival		17.03.10	£70	£469		
			Speed limit countdown - A10			~~~			
			adjacent to VASS south of						
		11930000305		£1,500	30.07.08	£0	£1,500		
		11930000305	No Right Turn - A10/Garden Walk	£2 500	30.07.08	£2,500	£0		
		1100000000	Junetion	22,000	00.07.00	22,000	20		
									Project not proceed
Traffic Calming - junction of B1368 &			Traffic Calming - junction of B1368						reallocated to Project
B1039 - 30.07.08	£5,000	11930000305		£0		£0	£0		below
		11930000305	Highways Works - Briary Lane	£2 500	28.07.10	£2,500	£0		
			Highways Works - Garden	22,000	20.07.10	22,000	20		
		11930000305	Walk/A10		28.07.10	£2,000	£0		
		11930000305	Highways Works - York Way	£500	28.07.10	£500	£0		
Royston Town Centre - various Highways			Royston Town Centre - various						Project underspend, reallocated to York
Maintenance - 30.07.08	£2,500	11930000305	Highways Maintenance	£1,500		£1,500	£0		Way
			Highways Works York Way	,	28.07.10	£1,000	£0		
Base Budget 2010/11	£18,990	11930000382	Royston Kite Festival	£281	17.03.10	£0	£281		
2000 2000 2010, 11	210,000		Royston Scouts		17.03.10	ے £1,000	£0		
			-						
			Free parking after 3.30		17.03.10	£1,500	£0		
		11930000342	Barkway Parish Plan	£500	16.04.10	£250	£250		
		11930000201	Reed Parish Council - Parish Plan	£250	24.05.10	£250	£0		
			Depression Alliance		02.06.10	£150			
		11930000343	Hall Hire - Burns Road Action	2130	02.00.10	2130	20		
		11930000221	Against Flooding	£24	04.06.10	£24	£0		
			Swift Close - Fence Repair		11.06.10	 £54	£446		
			•						
		11930000249	Royston Town Youth FC	£1,200	28.07.10	£1,250	£0		
		11930000598	Royston Community Association	£1,200	28.07.10	£1,200	£0		
			Barley Town House		28.07.10	£964	£0		
		11930000253	Royston Museum	£500	28.07.10	£500	£0		
			Depression Alliance		28.07.10	£460	£0		
			North Herts 50+ Forum		28.07.10	£250	£0		
							20		
			Friends of Therfield School Royston Town Council		28.07.10 28.07.10	£200 £90	£0 £0		
		1100000001		230	20.07.10	230	20		
		11930000305	Highways Partnership - York Way	£375	28.07.10	£375	£0		



				119300022	Hall Hire - Burns Road Action 21 Against Flooding	£24	24.08.10	£0	£24		
(	000										
(	6980	Total	£43,876			£34,404		£25,056	£9,348	£9,472	

